Office of Finance and Budget DEPARTMENTAL FEDERAL FUNDING ABSTRACT (Note: This form has a continuation page)

Department/Agency: Department of Public Works

Division/Program: Solid Waste Management Division - Consent Decree Project

	Department/Agency Head Certification
	Certified as to the accuracy of information contained herein:
	Cynthia U. Jackson, Chief Administrative Officer Name (Print)
_	Signature
	Date

		Fiscal Year 2006							Fiscal Year 2007							
Grant Title	CFDA Number	Grant Award No.	FY 2006 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2006 Expenditures/ Encumbrances 4/	FY 2006 Actual Federal Reimbursement	No. of FTE's Funded by Grant	Grant Award No.	FY 2007 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2007 Expenditures/ Encumbrances 4/	FY 2007 Actual	No. of FTE's Funded by Grant	
Guam CIP2002-1 Ordot Landfilll Closure	100%	15.875	484,771	2004-2007	0	284,889	134,826.00	3	15.875	349,945	2004-2007	0	273,876	194,246	3	
CIPGuam2006-1 FY06 Compac Ordot Dump Closure	100%	15.875	1,318,000	12/2005-12/2010	0	0	0	0	15.875	1,318,000	12/2005-12/2010	0	0	0	0	
CIPGuam2006-1 FY06 Compac New Solid Waste LF	100%	15.875	1,500,000	12/2005-12/2010	0	1,500,000	0	0	15.875	1,500,000	12/2005-12/2010	0	1,500,000	516,948	0	
CIPGuam2007-3 DOI CIP Proj New MSWLF Suppl	100%	15.875							15.875		8/14/2007-08/1/2012	0	0	0	0	
Total			\$ 3,302,771		\$ -	\$ 1,784,889	\$ 134,826	3	48	\$ 3,167,945	-	\$ -	\$ 1,773,876	\$ 711,194	3	

^{1/} If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).

^{2/} If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).

^{3/} If a grant is a continuing grant from previous fiscal years, inidcate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).

Office of Finance and Budget DEPARTMENTAL FEDERAL FUNDING ABSTRACT (Continued from page 1)

Department/Agency: Department of Public Works

Division/Program: Solid Waste Management Division - Consent Decree Project

			A	s of Septer	mber 30, 200	8	1						
				ear 2008		FY 2009 Federal Award Request							
Grant Title CFDA Number		Grant Award No.	FY 2008 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY2008 Expenditures/ Encumbrances 4/	FY 2008 Actual Federal Reimbursement	No. of FTE's Funded	FY 2008 Federal Award Request	Grant Award No.	Grant Period	Indirect Cost Applied for/Amount Rec'd.	No. of FTE's to be Funded by Grant
Guam CIP2002-1 Ordot Landfilll Closure	100%	15.875	155,699	2004-2007	0	109,232	29,602	0					
CIPGuam2006-1 FY06 Compac Ordot Dump Closure	100%	15.875	1,318,000 12/2005-12/2010		0	1,238,500	1,238,500	0					
CIPGuam2006-1 FY06 Compac New Solid Waste LF	100%	15.875	983,052 12/2005-12/2010		0	983,052	662,943	0					
CIPGuam2007-3 DOI CIP Proj New MSWLF Suppl	100%	15.875	133,000 8/14/2007-08/1/2		0	0	0	0					
CIPGuam2008-1 DOU CIP Proj New MSWLF Suppl	100%	15.875	2,169,000	1/11/08-10/1/2012		2,169,000	2,169,000	0					
Total	•	\$ 4,758,751		\$ -	\$ 4,499,783	\$ 4,100,045	=	\$ -			\$ -	=	

^{1/} If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).

^{2/} If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).

^{3/} If a grant is a continuing grant from previous fiscal years, inidcate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).